



GREATER LYNCHBURG TRANSIT COMPANY

Annual Report

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First Transit 

Greater Lynchburg Transit Company

Our Mission:

“To provide safe, dependable, affordable and high quality public transportation to the Central Virginia community”

Review of Annual Goals

- Continue Coordination with City
- Develop Long-Range Plan.
- Continue Plaza Redevelopment.
- Conduct Inventory of Bus Stops.
- Continue Downtown Trolley.
- Develop Marketing Plan.

How Did We Do?

- Strengthened connections with City Staff and Council.
- Created Plaza “Working Group” and held initial meetings with Sandor Development.
- Completed bus stop inventory, including GIS mapping in conjunction with MPO.

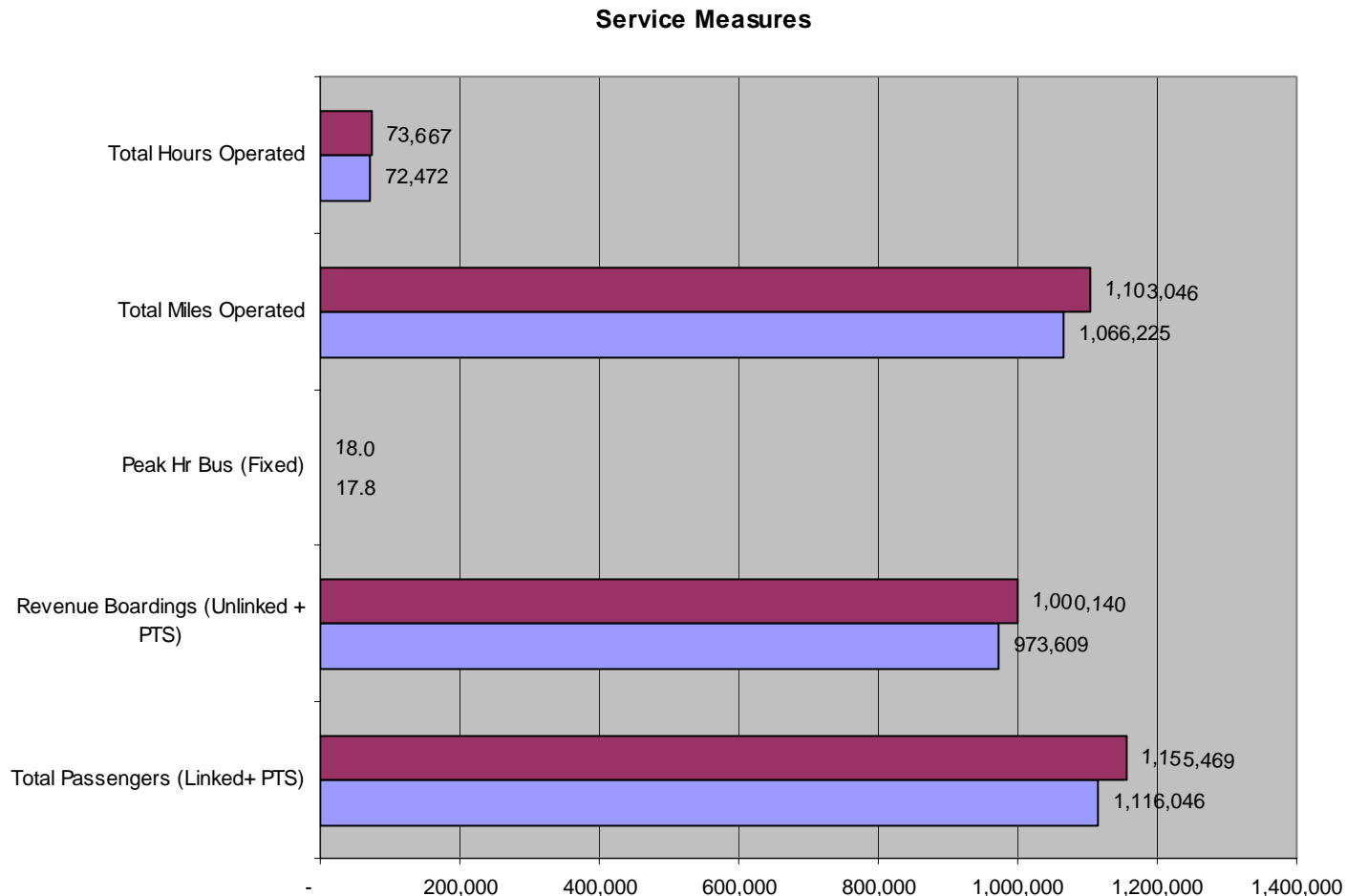
How We Did, Cont'd.

- Refined and developed Marketing position.
- Continued second year of fare-free Downtown Trolley service

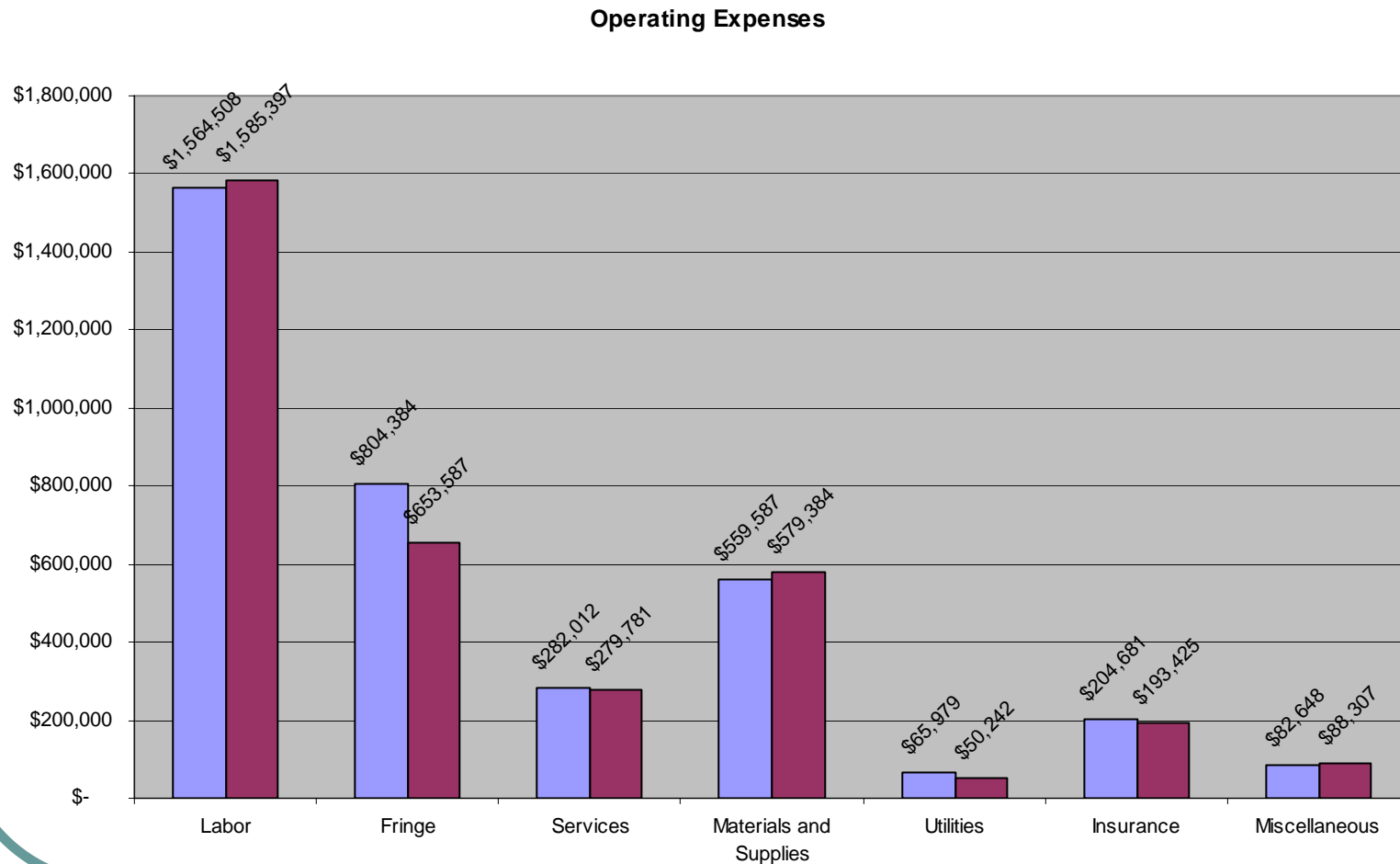
Financial Statement Highlights

- 3% decline in Revenue Hours
- 4% decline in Bus Passenger Trips
- 12% *increase* in PTS Passenger Trips
- 5% decline in Passenger Revenue
- 6% decline in ALL Revenue
- 4% *increase* in Operating Costs
- 23% *increase* in Fringe Benefits Costs
- 16% *increase* in City of Lynchburg Assistance

Service Measures FY04 – FY03

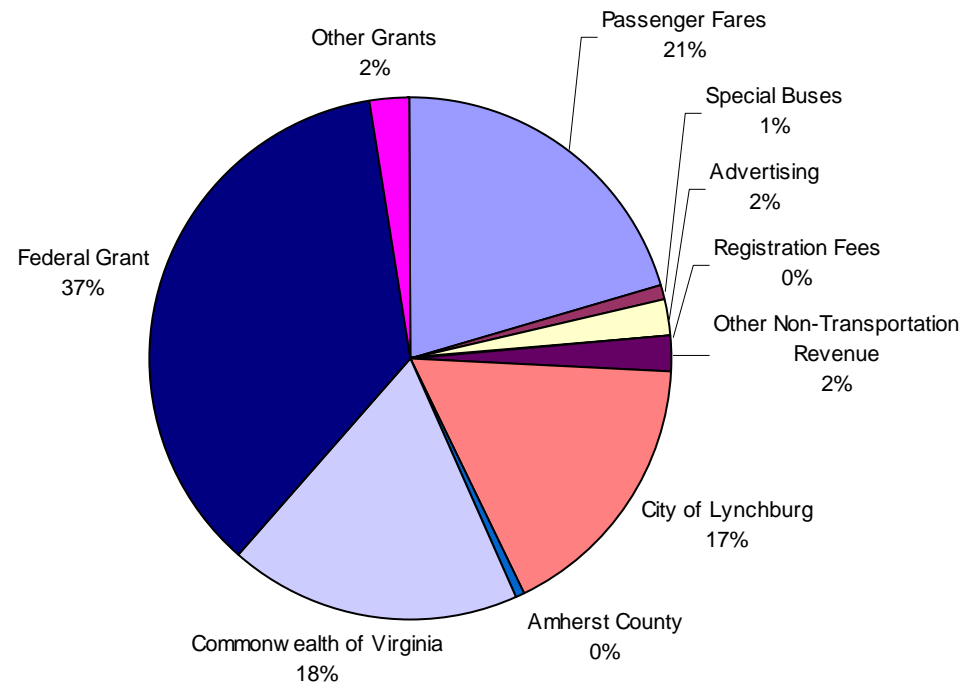


Operating Expense Comparison FY04 – FY03



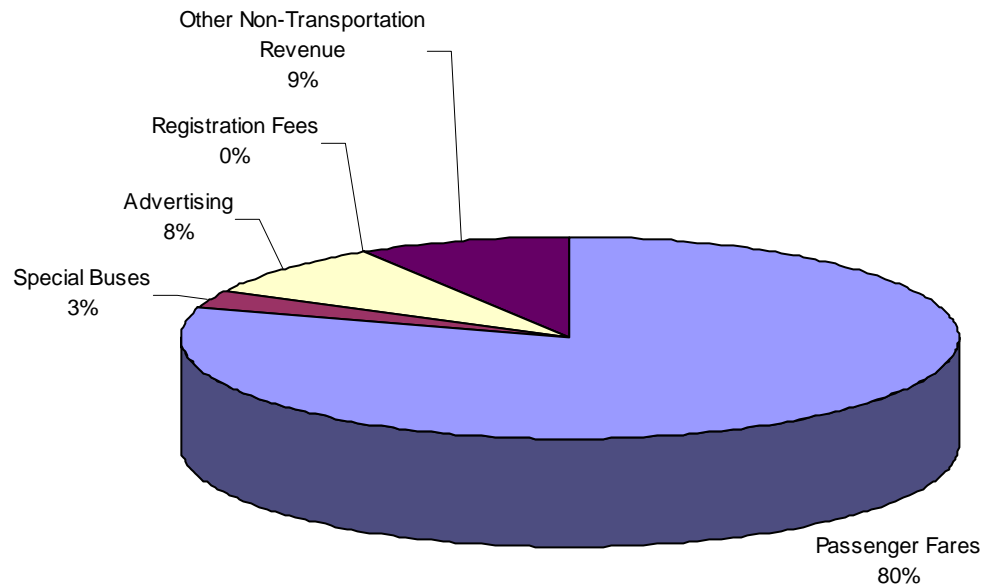
Revenue Sources FY04

FY04 REVENUE SOURCES

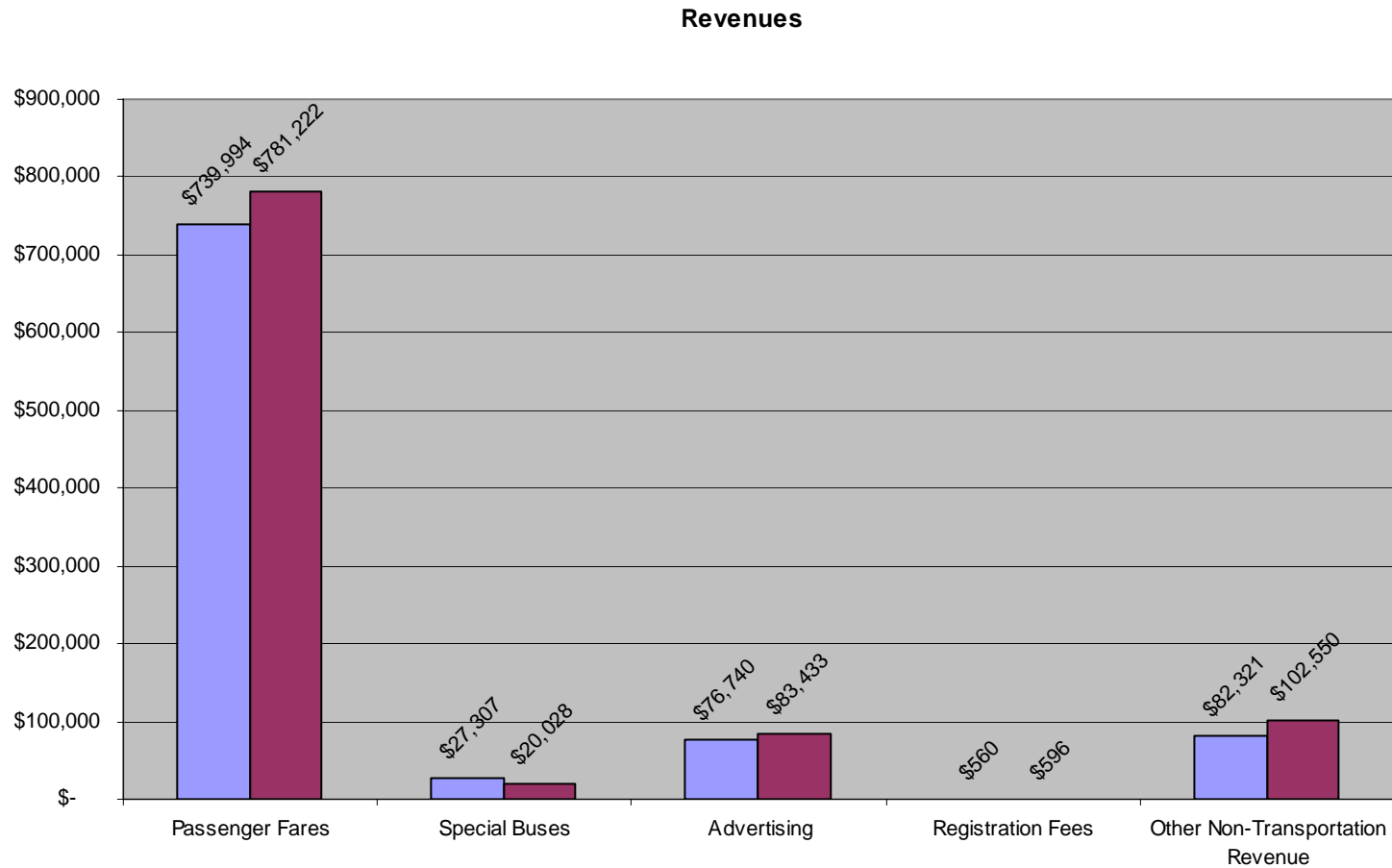


Operating Revenue FY04

Operating Revenues

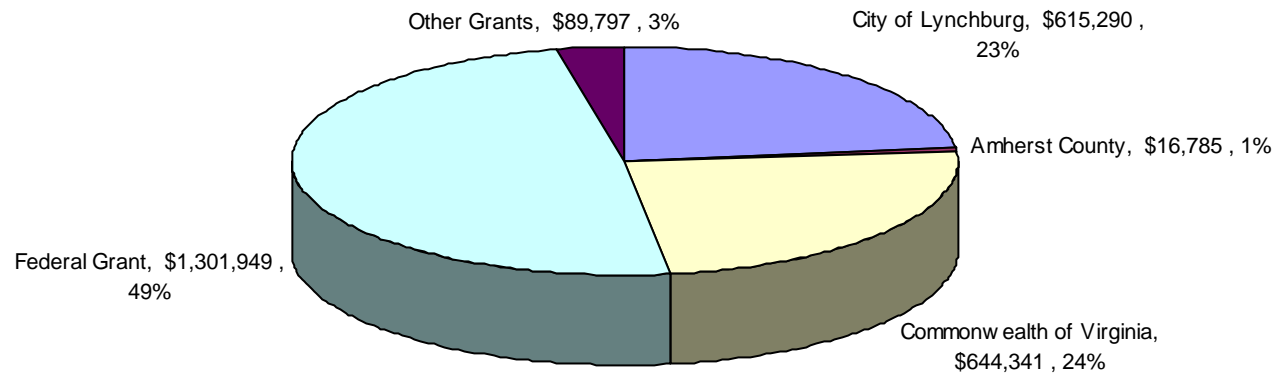


Operating Revenue Comparison FY04 – FY03

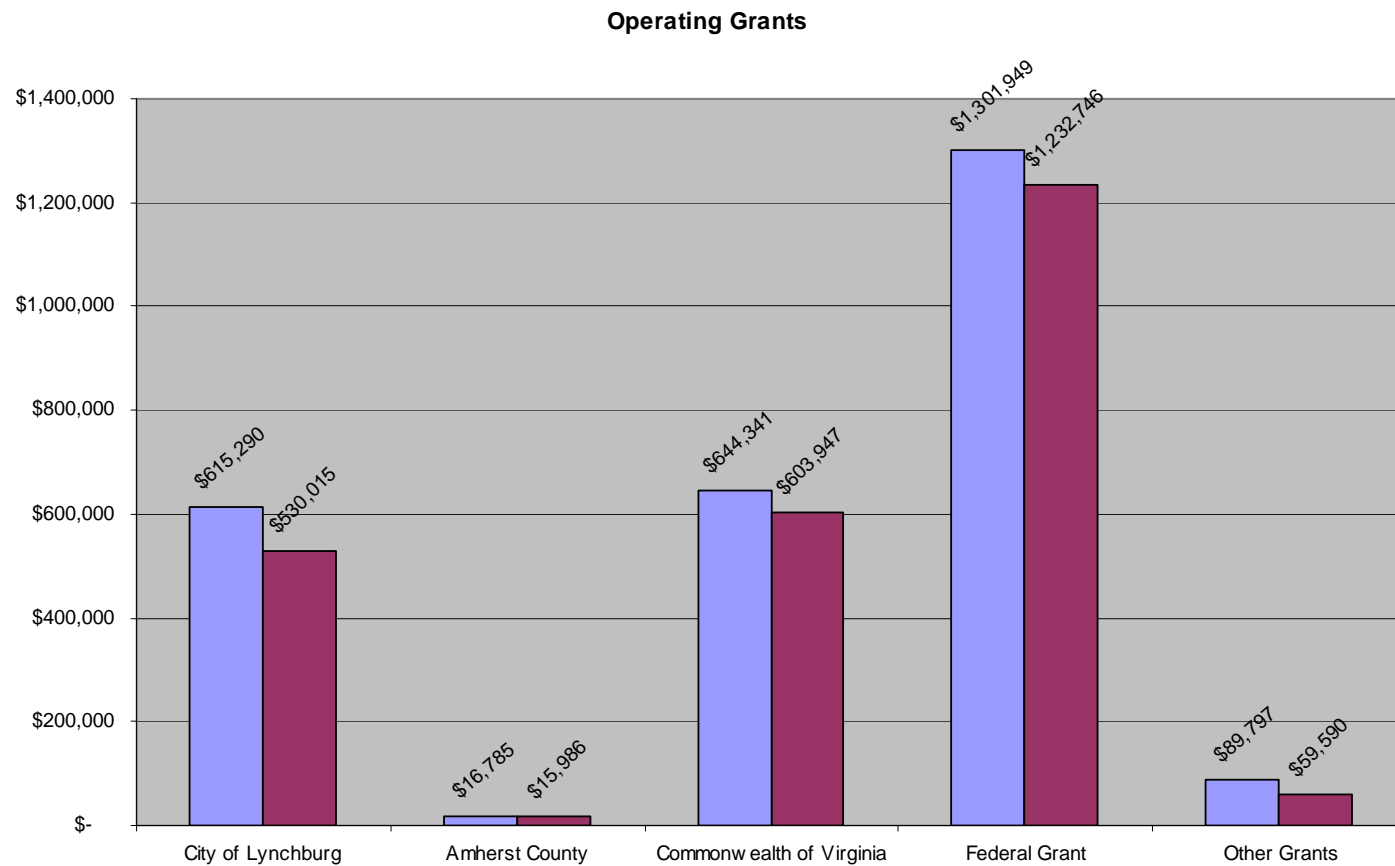


Grant Sources FY04

FY04 OPERATING GRANTS



Grant Comparison FY04 – FY03



Top Issues Facing GLTC

- Income growth
 - City assistance constrained
 - General Assembly inaction on Transportation funding
 - New Federal funds will require additional local match
 - Deadlocked Federal Reauthorization
- Operating costs
 - Health Insurance
 - Fuel increases

Top Issues Facing GLTC, cont'd

- Service Needs
 - Growth in urbanized area of adjoining counties.
 - Continued development on City periphery.
 - Transfer Center
 - Service quality

Goals for 2005

- Continue coordination with City.
- Develop Transportation Master Plan with City.
- Consider alternative sites for Transfer Center.
- Acquire and deploy security cameras on buses.

Goals for FY2005, cont'd.

- Acquire and deploy “real-time” bus location system.
- Update and Implement Marketing Program.
- Initiate discussion of regional public transport options with adjoining localities.
- Review Greyhound relationship.

Summary

FY 04 was an extremely challenging year for GLTC. Expenses continued to escalate, particularly insurance, fuel and maintenance costs, and revenue growth stagnated. Ridership declined in response service reductions and threatened elimination of night service. The City of Lynchburg stepped forward during this time and provided supplemental funding to enable GLTC to continue service without significant cuts. GLTC will continue to meet these challenges and continue service improvements. We look forward to continuing to serve our community in FY05 and beyond.

Thank You!



*Public Transportation:
Wherever Life Takes You!*

